FY 2011 Capital Budget TPS Report 51354v2

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Anchorage - Turnagain Boulevard Area Flooding and Glaciation

State Funding Requested: \$150,000 House District: 26 / M

One-Time Need

Brief Project Description:

This project will construct drainage improvements along a well used neighborhood street. Funding is proposed as a 50/50 partnership of state grants and local road bonds. Design funding for this project is included in the Pavement Rehab and Flooding and Glaciation matching grant programs.

Funding Plan:

Total Cost of Project: \$300,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Local Funds \$150,000 2010, 2011

Total \$150,000

Detailed Project Description and Justification:

This request is expected to fully fund the project for construction in 2010 or 2011. Maintenance has identified this area as having excessive drainage issues that go beyond the scope of typical maintenance repairs. Flooding and glaciation are concerns that affect safety. If the full state grant match is not forthcoming in 2010, the match could be provided in phases as noted below:

Design/utilities \$30,000 Construction \$120,00

Project Timeline:

Design and construction spending is anticipated in 2010 and 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

For use by Co-chair Staff Only:

\$150,000

\$150,000

5:08 PM 5/4/2010

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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